



National Institutes of Health
National Institute of
General Medical Sciences
Bethesda, Maryland 20892

July 8, 1992

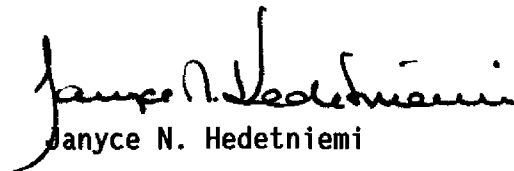
Robert Mullan Cook-Deegan, M.D.
7717 Goodfellow Way
Rockville, MD 20855

Dear Dr. Cook-Deegan,

In response to your request of June 27, 1992 to Dr. Judith Greenberg, attached is a table which provides a budget history for the Genetics Program Branch of the National Institute of General Medical Sciences (NIGMS).

As requested, the attached table provides support for the major budget mechanisms or categories for fiscal years (FY) 1987-1993. Please note that the figures provided for FY 1992 represent the current fiscal year and, as such, are estimates. Likewise, the figures for FY 1993 represent the President's Budget currently under consideration by the Congressional Appropriation Committees. As per your request, those funds obligated or anticipated for the support of research project grants and GenBank have been listed under the appropriate category and represent a portion of the total listed in that category.

For questions or further assistance, please contact Ms. Christina Zimmerman on 496-7008.


Janyce N. Hedetniemi

Attachment

cc:
Dr. Kirschstein
Dr. Greenberg

**Budget History of the Genetics Program Branch
National Institute of General Medical Sciences
by Budget Mechanism: Fiscal Years 1987 – 1993**

(Dollars in Thousands)							
Budget Mechanism	FY 1987 Obligations	FY 1988 Obligations	FY 1989 Obligations	FY 1990 Obligations	FY 1991 Obligations	FY 1992 Estimate	FY 1993 President's Budget
Research Grants	\$177,358	\$201,137	\$189,073	\$189,001	\$197,750	\$214,834	\$225,161
Research Project Grants (R01)	(169,654)	(180,305)	(187,840)	(158,968)	(162,404)	(176,164)	(184,632)
Research Center Grants	1,978	1,530	---	---	---	---	---
Other Research Grants	277	837	484	568	2,593	503	443
Training Programs	6,447	5,604	14,556	12,959	13,086	13,086	13,086
Research and Development Contracts 1/ GenBank	2,866 (2,138) 2/	4,674 (4,048)	5,431 (4,493)	5,210 (4,693)	4,917 (3,474)	1,107 --- 3/	1,107 ---
Total, Genetics	\$188,926	\$213,782	\$209,544	\$207,738	\$218,346	\$229,530	\$239,797

1/ Additional contributions to GenBank from other NIH institutes and Federal agencies not listed above: FY 1988 -- \$780
FY 1989 -- \$580
FY 1990 -- \$74
FY 1991 -- \$130

2/ Includes support of GenBank-related computer support contract.

3/ Administrative management of GenBank transferred to the National Library of Medicine, NIH.